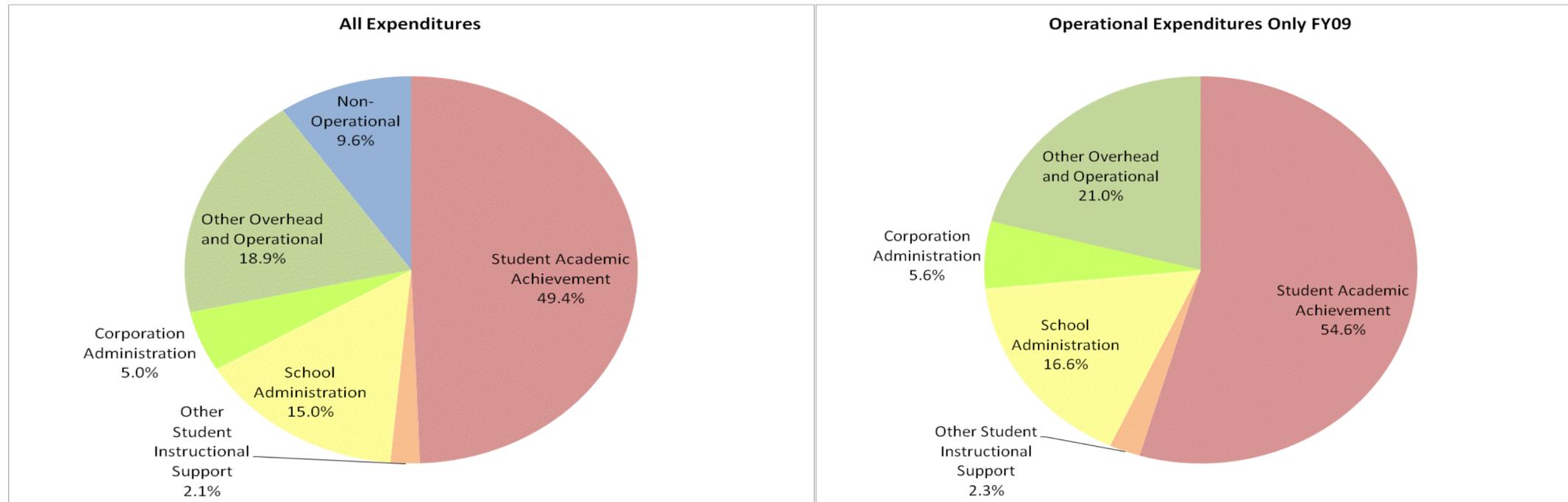


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Galileo Charter School (9565)**

Galileo Charter School (9565)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$567,911	29.5%	\$870,176	50.7%	\$1,020,511	49.4%
Student Instructional Support	\$0		\$267,124	13.9%	\$261,184	15.2%	\$352,569	17.1%
Overhead and Operational	\$0		\$248,189	12.9%	\$407,756	23.8%	\$495,349	24.0%
Nonoperational	\$0		\$844,191	43.8%	\$176,788	10.3%	\$197,799	9.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,927,414</b>		<b>\$1,715,904</b>	<b>7%</b>	<b>\$2,066,228</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		43.3%	65.9%	66.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Galileo Charter School (9565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$422,877	\$752,649	\$990,833		134%	32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$28,342	\$2,914	\$256		-99%	-91%
	22360 Instruction, Related Technology; Network Support	\$0	\$41,255	\$31,850	\$29,422		-29%	-8%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$17,487	\$21,516	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$509,961</b>	<b>\$808,930</b>	<b>\$1,020,511</b>		<b>100%</b>	<b>26%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$18,333	\$0	\$450		-98%	
	21320 Health Services; Medical Services	\$0	\$443	\$67	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$15,848	\$20,431	\$24,351		54%	19%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$15,779			
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$1,594			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$956			
	24100 Office of The Principal	\$0	\$204,354	\$223,778	\$309,440		51%	38%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$238,978</b>	<b>\$244,276</b>	<b>\$352,569</b>		<b>48%</b>	<b>44%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$3,834	\$688	\$938		-76%	36%
	23210 Executive Administration; Office of The Superintendent	\$0	\$6,667	\$37,745	\$59,140		> 500%	57%
	23220 Executive Administration; Community Relations	\$0	\$158	\$3,311	\$2,580		> 500%	-22%
	25150 Fiscal Services; Payroll Services	\$0	\$3,287	\$17,204	\$15,562		373%	-10%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,802	\$20,493	\$21,288		-7%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$9,035	\$0	\$3,000		-67%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$855	\$487	\$200		-77%	-59%
	25720 Personnel Services; Recruitment and Placement	\$0	\$4,836	\$2,063	\$1,564		-68%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$32,720	\$67,956	\$69,444		112%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,960	\$5,998	\$3,298		68%	-45%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$406	\$793			95%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$867	\$8,633	\$3,875		347%	-55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,440	\$13,750	\$14,593		-5%	6%
	27100 Student Transportation; Vehicle Operation	\$0	\$18,806	\$55,664	\$13,886		-26%	-75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$10,494	\$14,558	\$759		-93%	-95%
	27400 Student Transportation; Purchase of School Buses	\$0	\$22,000	\$0	\$0		-100%	
	27500 Student Transportation; Insurance on Buses	\$0	\$430	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$86,985			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$17,204	\$28,005	\$23,044		34%	-18%
	31400 Food Services Operations; Food Purchases	\$0	\$72,362	\$118,892	\$168,832		133%	42%
	31900 Other Food Services	\$0	\$537	\$3,847	\$5,570		> 500%	45%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$244,293</b>	<b>\$399,699</b>	<b>\$495,349</b>		<b>103%</b>	<b>24%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$98	\$0	\$885		> 500%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$670,394	-\$2,500	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$23,345	\$53,993	\$57,341		146%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$111,930	\$26,451	\$42,506		-62%	61%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,424	\$36,909	\$37,231		-3%	1%
	54200 Common School Fund; Principal	\$0	\$0	\$61,936	\$31,093			-50%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,743			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$844,191</b>	<b>\$176,788</b>	<b>\$197,799</b>		<b>-77%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$8,210	\$7,443	\$0			
	26492 2007 Account Code - Social Security	\$0	\$38,149	\$32,643	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$485	\$1,866	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$36,915	\$41,648	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,233	\$2,610	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$89,991</b>	<b>\$86,211</b>	<b>\$0</b>			